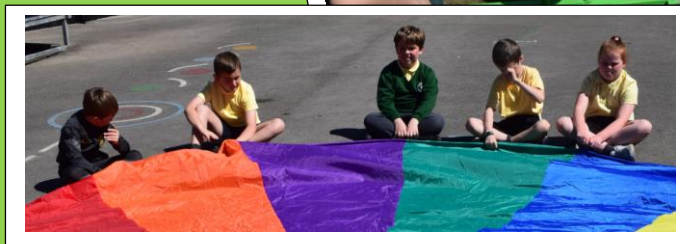




WELLESBOURNE PRIMARY AND
NURSERY SCHOOL

Living to Learn, Learning to Live

Pupil Premium Spending



2022 - 2023



Pupil Premium Spending 2022 – 2023

In respect of the academic year 2022 – 2023 the Pupil Premium Allocation is £288,800 (Forecast). Our priority this academic year is to provide focussed individual and small group support using robust analysis of data to maximise the use of resources. The Deputy Head teacher, Learning Mentor, Pastoral Support and SENCO will continue to offer individual support, to children and families, as needed. We are continuing to fund a music specialist teacher and an ICT specialist teacher to ensure children are reaching their maximum potential in these areas. The school has employed two additional teaching assistants to allow class teachers to plan personalised work with groups of children in their classes that may have fallen behind to the absence from the Covid19 pandemic. We have also employed two apprentices in our early years' team to enable lower child to adult ratios.

We fund an additional teaching assistant in year 3, year 4 and a HLTA in Year 6 to enable a greater focus on reading which has been identified as a key area. It is the policy of the school, in line with the governors' directive, to continue to provide good adult role models and specialist teaching, therefore this year we have introduced yet more sports coaching into our Early Years and Key Stage 1. More opportunities for extracurricular sports, after school and at lunch time have been secured through the employment of a sports apprentice. Additionally, this year we have continued to fund opportunities for lunchtime and after school clubs, including 2 walking clubs which targets our most vulnerable children, and 3 lunchtime walking groups which target our vulnerable children.

Reading has been identified as an area for concern and this year; we are focussing on our younger children. Analysis of assessment data has shown us that our children struggle to use varied and interesting vocabulary, on occasion due to lack of experience. This year we plan to fund a variety of activities/trips to broaden the children's' experience and develop their vocabulary skills.

Additionally, a percentage of the grant will be spent on supporting our free school meals families directly as the need arises, and at the discretion of the Head teacher and governing body.

Finally, we intend to work with appropriate agencies to offer support for parents. With a combination of all these plans we are sure we will diminish the difference for our pupils in these areas.

1. Summary information

School	Wellesbourne Primary and Nursery School				
Academic Year	2022-23	Total PP budget	£288,800	Percentage of PP	54.2%
Total number of pupils	371	Number of pupils eligible for PP	212	Number of pupils eligible for PP in EYFS	24.2%
Date of most recent Pupil Premium Review			September 2022	Date for next internal review of this strategy	February 2022

Barriers to future attainment (Those entitled to PPG)

• In School Barriers

A	Communication skills, limited vocabulary, poor oral language skills.
B	Achievement in reading in all year groups including EYFS
C	Low attainment upon entry
D	Low attendance / punctuality rates

• External Barriers

E	Increasing reported incidences of ACEs (adverse childhood experiences)
F	Lower levels of life experience, limited access to sports and everyday opportunities, limited aspirations, lack of confidence and self-esteem (including parents)
G	Children have missed several months of teaching and learning. Despite remote learning on offer throughout lockdown, there is a clear disparity between engagement and participation levels.
H	Emotional barriers (Low self-esteem, resilience)

3. Intended Outcomes

	<i>Desired outcomes and how they will be measured</i>	<i>Success criteria</i>
A	<p>Significantly improved speaking, listening and communication skills for PP eligible pupils in Early Years.</p> <p>To be measured by regular monitoring and review of 'good level of development' data.</p>	<p>PP pupils will achieve % 'good level of development' inline or above that for other pupils locally and nationally. They will achieve 'good level of development' % in line with non PP pupils at Wellesbourne which diminishes the difference.</p>
B	<p>Significantly improved levels of Reading, Writing and Mathematics particular focus on reading. PP eligible pupils will achieve levels of progress in line above those of similar pupils both locally and nationally.</p> <p>To be measured by regular monitoring and review of internal data and robust termly pupil progress meetings.</p> <p>Monitoring and analysis of reading, ongoing evaluation and adaptation of plans.</p>	<p>PP pupils will achieve % above levels of progress or against that for other pupils locally and nationally and achieve 'good level of progress' % in line with non PP pupils at Wellesbourne which diminishes the difference.</p> <p>Pupils will transfer skills into other curriculum areas. Those children entitled to PP funding will be in line with their reading ages on Lexia programme.</p>
C	<p>Children will make accelerated progress that will enable them, by the end of Reception, to be in line or above national averages GLD. Progress and attainment to be measured using Tapestry and Target Tracker, informal observations and pre and post learning tasks.</p>	<p>Upon entry children will undertake the Reception Baseline Assessment, children will then receive quality planned curriculum meeting individual needs.</p> <p>PP pupils will achieve % 'good level of development' inline or above that for other pupils locally and nationally. They will achieve 'good level of development' % in line with non PP pupils at Wellesbourne which diminishes the difference.</p>

D	<p>Increased levels of parental involvement, engagement in their children's learning. Parents gaining greater range of learning skills to assist with language development at home.</p> <p>PP children are punctual and their attendance records are in line with national expectations. (SIMS, attendance and punctuality records)</p>	<p>A significant increase in the number of parents involved and engaged in their children's learning and progress.</p> <p>An increase in the number of pupils attending school regularly and on time. Improved attainment and progress for targeted pupils.</p>
E	<p>Early identification of ACES (adverse childhood experiences) and timely and appropriate support.</p> <p>Robust and frequent monitoring of Welfare Screening Check.</p>	<p>A significant increase in children's and families' mental health.</p> <p>Higher attendance and greater participation by parents and children in the targeted focused support – e.g. parent workshops.</p>
F	<p>Improvements in pupils' enjoyment of wider life experiences, enabling children to take part in enriching activities that they may not ordinarily be able to be involved in. Pupils will gain confidence, become more self-regulated, engaged learners and fully access all aspects of the curriculum.</p> <p>Pupils will develop through a positive mind set, improved learning skills and high aspirations, and show progress from established starting points in terms of both key skills and learning attitudes.</p> <p>These will be measured by data analysis of progress from starting points but also by parental and pupil surveys, questionnaires and feedback.</p>	<p>Themed days planned by subject leads throughout the year.</p> <p>Visitors booked into school linked through curriculum.</p> <p>A range of school trips and residential booked linked to schools curriculum and or PSHE/SMSC.</p>
G	<p>Emotional barriers don't stand in the way of PP children accessing the curriculum. Children have increased levels of resilience and management of own behaviour</p>	<p>Teachers track pupil's emotional wellbeing through PSHE lessons in school and welfare screening.</p> <p>Pupils eligible for PP make as much progress as Non-PP pupils</p>

Planned expenditure (Academic Year 2022 – 2023)					
Quality of teaching for ALL (Classroom Pedagogy)					
Intended Outcomes	Key Actions	What is the evidence and rationale for this choice?	How will we ensure it is implemented well?	Staff Lead	Review
<p>Close the attainment gap at GLD</p> <p>Targeting pupils in EYFS and Year 1</p> <p>Barriers A & C</p>	<p>Improve the consistency of quality first teaching in EYFS and Year 1 – with a focus on listening, concentration, attention, understanding and speaking skills.</p>	<p>The Sutton Trust found that, ‘The effects of high-quality teaching are especially significant for pupils from a disadvantaged background: over a school year these pupils gain 1.5 years’ worth of learning with very effective teaching.’</p> <p>Evidence from the Education Endowment Foundation Early Years Toolkit found that communication and language approaches have a high impact for very low cost. It stresses the importance of spoken language and verbal interaction with children.</p>	<p>Allocate additional learning mentor and SENDCO time to support communication, speech and language development in EYFS and Year 1.</p> <p>Provide high quality provision with well qualified and well-trained staff.</p> <p>High quality provision is characterised by the development of positive relationships between staff and children and by the engagement of children in activities that support the development of speech and language.</p> <p>Regular monitoring reveals the increased numbers of children achieving expected and exceeding in communication and language through EYFS and the difference between PP and Not PP children is diminished.</p> <p>Additional TA will ensure ratio is lower and promote better learning opportunities and greater development of communication skills.</p> <p>Additional Lunchtime Assistant will ensure a lower child to adult ratio on the grounds and in the hall resulting in better dialogue and social skills around eating.</p> <p>Staff are supported with good quality effective training and regular focused team meetings.</p>	<p>EYFS Lead</p> <p>KS1 Lead</p>	<p>December 22</p> <p>March 23</p> <p>July 23</p>

			Appraisal targets for support staff in EYFS and Year 1 address the importance of high-quality communication and language teaching. £91,069		
<p>Close the attainment gap at GLD</p> <p>Targeting pupils in EYFS and Year 1</p> <p>Barriers A & B</p>	To enhance CPD to ensure high quality first teaching.	<p>Evidence from the EEF Teaching and Learning Toolkit Suggest that early years' interventions have a positive impact, delivering an average of around five additional months' progress.</p> <p>The approach appears to be particularly beneficial for children from low income families.</p> <p>Early literacy approaches have been consistently found to have a positive effect on early learning outcomes. The early literacy approaches evaluated to date led to an average impact of four additional months' progress, with the most effective approaches improving learning by as much as six months.</p> <p>Studies of oral language interventions consistently show positive impact on learning, including on oral language</p>	<p>Analyse hard and soft data in EYFS and Year 1 with a robust monitoring cycle which will be continuously evaluated.</p> <p>Ensure EYFS baseline assessments are accurate and robust.</p> <p>Allocate sufficient time to ensure that all staff engage with the data themselves: they input, analyse and use it to inform their planning and underpin their teaching.</p> <p>£8620</p>	<p>DHT</p> <p>EYFS Lead</p> <p>KS1 Lead</p>	<p>December 22</p> <p>March 23</p> <p>July 23</p>

		skills and reading comprehension. On average, pupils who participate in oral language interventions make approximately five months' additional progress over the course of a year.			
<p>Diminish the difference in attainment in reading between PP and other pupils across the school.</p> <p>Targeting pupils in Year 2 – Year 6</p> <p>Barrier B</p>	<p>Focused planning and robust assessment, analysis and evaluation</p>	<p>The Sutton Trust found that, the effects of high-quality teaching are especially significant for pupils from disadvantaged backgrounds: over a school year, these pupils gain 1.5 years' worth of learning with very effective teachers.</p> <p>Senior leaders in more successful schools ensure that staff are willing to do whatever it takes to help each pupil to succeed. They hold every staff member accountable for pupils' progress. They train staff to provide high quality feedback to pupils and adopt the same approach themselves when providing feedback to staff (Supporting the attainment of disadvantaged pupils - Briefing for school leaders, 2015).</p>	<p>Replenished Book scheme ensures coverage for additional children.</p> <p>Additional licenses for Lexia allows more PP children to access the online reading programme both in school and out of school.</p> <p>Ensure high levels of management time so that all leaders have the time to assess and analyse the progress in their subject and offer timely support to ensure all children achieve their best and teaching is of the highest quality.</p> <p>Intelligent analysis of hard and soft data through schools' robust monitoring cycle, provision will be continuously evaluated.</p>	HT	<p>December 22</p> <p>March 23</p> <p>July 23</p>
	<p>Enhance CPD to ensure high quality first teaching</p>	<p>Participate in Network CPD which is robustly evaluated and targeted to meet the needs of children in similar schools.</p> <p>Internally evaluate all CPD and monitor learning and next steps.</p> <p>£13,000</p>			

		More successful schools also monitor the success of their support strategies and make evidence-based decisions about whether these are proving effective, need adjustment or should be replaced (Supporting the attainment of disadvantaged pupils - Briefing for school leaders, 2015).			
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Targeted Support					
Intended Outcomes	Key Actions	What is the evidence and rationale for this choice?	How will we ensure it is implemented well?	Staff Lead	Review
<p>Improve the rates of accelerated progress made by targeted PP pupils across the school.</p> <p>Barrier B</p>	<p>Varied interventions (according to need) to be provided during (and sometimes after) school.</p>	<p>More successful schools see pupils as individuals, each with their own challenges, talents and interests. Staff work to identify what might help each pupil make the next steps in their learning, whether they are performing below, at, or above expectations. They focus on providing targeted support for under-performing pupils during curriculum time (as well as providing learning support outside school hours) (Supporting the attainment of</p>	<p>SENDCO out of class full time will monitor, analyse and evaluate interventions and ensure maximum success for the children being targeted.</p> <p>IEPs will focus on the needs of individual children and be analysed at the end of each intervention.</p> <p>DHT will monitor and analyse data from Lexia and ensure, via pupil progress meetings that correct individuals are being targeted and benefitting from this intervention.</p> <p>High quality CPD for support staff to ensure high quality teaching is taking place.</p>	<p>DHT</p> <p>SENDCO</p>	<p>Termly pupil progress meetings</p> <p>Interventions analysed when completed</p>

		<p>disadvantaged pupils - Briefing for school leaders, 2015).</p> <p>Successful schools ensure that teaching assistants (TAs) are well trained in supporting pupils' learning as well as in specific learning interventions, so TAs can provide effective support to individual pupils or small groups. They also ensure strong teamwork between teachers and support staff (Supporting the attainment of disadvantaged</p>	<p>Focused after school clubs matched to the needs of the children and delivered by high quality teaching staff.</p> <p>Additional licenses for Lexia Reading Programme and an additional Teaching Assistant in Y3 ensures targeted intervention where needed.</p> <p>£18,220</p>		
	<p>Provide bespoke additional one to one / small group support for targeted individuals</p>	<p>More successful schools see pupils as individuals, each with their own challenges, talents and interests. Staff work to identify what might help each pupil make the next steps in their learning, whether they are performing below, at, or above expectations. They focus on providing targeted support for under-performing pupils during curriculum time (as well as providing learning support outside school hours). They seek out strategies best suited to addressing individual needs, rather than simply fitting pupils into their existing support strategies. These schools tend to provide both</p>	<p>Designate specific staff to support individuals.</p> <p>Pastoral support worker to work with vulnerable children on a 1:1 or small group basis, identified on Welfare Screening Grid.</p> <p>Pastoral Team to robustly monitor the progress of individuals.</p> <p>Provide bespoke CPD opportunities for staff working with specific individuals.</p>	SENDCO	<p>Termly pupil progress meetings</p> <p>Interventions analysed when completed</p> <p>CPD evaluated when complete</p>

		individual support for pupils that have very specific learning needs, and group support for pupils with similar needs.			
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<p>Improve the attendance of PP pupils, particularly those who are persistently absent</p> <p>Barrier D</p>	<p>Appoint Inclusion Officer two days per week full time.</p> <p>Designated Attendance Lead</p>	<p>More successful schools set up rapid response systems to address poor attendance. This includes staff contacting home immediately a pupil fails to arrive on time. If the problem persists, staff work with families to address any barriers they face in getting their children to school.</p>	<p>Half termly reports analysed and trends addressed.</p> <p>Immediate action taken when a child is absent – first day response conducted by office. Inclusion officer informed of any children absent who are on the schools' 'vulnerable children' list e.g. those in PA, vulnerable families, those attending alternative provision. Schools DAL to continue the work of IO on a daily basis to support attendance.</p> <p>£67,900</p>	<p>HT</p>	<p>October 22 December 22 March 23 May 23 July 23</p>
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Other Approaches (Whole-School Approaches)					
<p>Pupils are exposed to a wide range of social/ cultural and sporting experiences and provide opportunities and</p>	<p>Provide memorable opportunities and experiences which would normally be 'out of reach'.</p> <p>Target disadvantaged</p>	<p>Leaders in more successful schools make decisions based on a detailed understanding of their pupils' needs. They adopt the strategies that they think will have the greatest impact, rather than prioritising their ability to account for their school's spending on disadvantaged pupils</p>	<p>Robust monitoring of SMSC Grid ensures that all children are being offered a wide variety of opportunities to develop their experiences.</p> <p>The school runs two mini buses which keeps the cost down for the school and enables us to offer the vast majority of activities free to our families.</p>	<p>HT</p> <p>PSHE Lead</p> <p>Learning Mentor</p>	<p>December 22</p> <p>April 23</p> <p>July 23</p>

<p>experiences which would normally be 'out of reach'.</p> <p>Barriers C, D & E</p>	<p>pupils to partake in enrichment/ cultural visits.</p>	<p>The school serves an area of considerable disadvantage showing a very high level of overall deprivation.</p>	<p>Events and activities are planned to meet the needs of the individuals and groups and these are monitored and evaluated.</p> <p>A fully trained and experienced learning mentor works with individual children, families and staff to ensure targeted and focused support from outside agencies.</p> <p>Work with outside agencies is evaluated and only reengaged where the impact is evident.</p> <p>Safeguarding Team is fully trained and training frequently updated to be able to identify risk of ACEs and proactively support individual families.</p> <p>School Welfare Screening Check is completed termly and identifies vulnerabilities immediately which is then acted upon by Learning Mentor and appropriate support offered.</p> <p>£87,605</p>		
	<p>Pupils' in Year 6 to participate in Outdoor Adventure Learning Residential trips.</p>	<p>Overall, studies of adventure learning interventions consistently show positive benefits on academic learning. On average, pupils who participate in adventure learning interventions make approximately four additional months' progress. There is also evidence of an impact on non-cognitive outcomes such as self-confidence.</p>			
	<p>Pupils in Year 5 participate in the Wellesbourne Service Challenge Programme</p>	<p>Additional, Evidence from the EEF Teaching and Learning Toolkit claims that collaborative learning produces results of +5 months' progress. The impact of collaborative approaches on learning is consistently positive.</p>			
<p>Further develop an ethos of high attainment for all pupils</p>	<p>Further develop the curriculum to match the schools vision and values and celebrate the</p>	<p>Leaders of more successful schools emphasise the importance of 'quality teaching first'. They aim to provide a consistently high standard, through setting expectations, monitoring performance, tailoring teaching and support</p>	<p>Intelligent analysis of hard and soft data through the school's robust school monitoring cycle, provision will be continuously evaluated. Time will be provided for subject leads to evaluate impact (monitoring timetable)</p> <p>Collect and analyse pupil voice.</p> <p>Support individual families – e.g. uniforms, coats, shoes</p>	<p>PSHE Lead</p> <p>Learning Mentor</p>	<p>December 22</p> <p>April 23</p> <p>July 23</p>

	achievement and attainment of all.	to suit their pupils and sharing best practice.	£10,000	School Council Lead	
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Area of spending:	
Total Spend	£296,414
Amount Pupil Premium Allocated	£288,800
School Contribution	£7,614

Focus	Evaluation of Impact
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Improve the rates of accelerated progress made by targeted PP pupils across the school.

Barrier B

Progress Breakdown

Y2, Y3, Y4, Y5, Y6, Y7 - Pupil Premium (192 pupils)

All Pupils (192 pupils)	Reading	Writing	Mathematics	Average
Progressed by 6 steps or more	148 (77.1%)	144 (75.0%)	150 (78.1%)	147.3 (76.7%)
Progressed by 5 steps	22 (11.5%)	23 (12.0%)	21 (10.9%)	22.0 (11.5%)
Progressed by 4 steps	6 (3.1%)	9 (4.7%)	5 (2.6%)	6.7 (3.5%)
Progressed by 3 steps	3 (1.6%)	3 (1.6%)	2 (1.0%)	2.7 (1.4%)
Progressed by 2 steps	1 (0.5%)	3 (1.6%)	5 (2.6%)	3.0 (1.6%)
Progressed by 1 step	3 (1.6%)	1 (0.5%)	0 (0%)	1.3 (0.7%)
No steps progress	1 (0.5%)	1 (0.5%)	1 (0.5%)	1.0 (0.5%)
Regressed	2 (1.0%)	2 (1.0%)	2 (1.0%)	2.0 (1.0%)
Missing Data	6 (3.1%)	6 (3.1%)	6 (3.1%)	6.0 (3.1%)

Across the school, 77% of our PP children made 6 or more steps progress. 75% of our PP children made at least 6 steps progress in writing and 78% of those children made 6 or more steps progress in mathematics.

Improve the attendance of PP pupils, particularly those who are persistently absent

Total % Attendance

Rec, Y1, Y2, Y3, Y4, Y5, Y6, Y7 - Pupil Premium (210 pupils)

Year Group	No. of Pupils	Pre3 %	Nur %	Rec %	Y1 %	Y2 %	Y3 %	Y4 %	Y5 %	Y6 %
Reception	7	83.0%	90.9%	98.1%	-	-	-	-	-	-
Year 1	11	-	86.2%	87.0%	91.2%	-	-	-	-	-
Year 2	26	-	92.8%	90.4%	92.0%	96.3%	-	-	-	-
Year 3	33	-	-	90.8%	91.5%	90.4%	93.4%	-	-	-
Year 4	37	-	-	91.9%	91.4%	90.2%	91.2%	96.1%	-	-
Year 5	32	-	-	92.9%	92.7%	93.3%	91.4%	91.3%	91.8%	-
Year 6	28	-	-	92.9%	94.7%	94.8%	93.5%	93.0%	92.2%	95.0%
Year 7	36	-	100%	94.2%	93.2%	94.6%	94.6%	93.2%	92.5%	90.0%

	<p>22-23 data shows that there is still need for improvement in attendance from pupils entitled to Pupil Premium. All year groups have increased their attendance over time.</p>
<p>Pupils are exposed to a wide range of social/ cultural and sporting experiences and provide opportunities and experiences which would normally be 'out of reach'.</p>	<p>Children enjoyed trips out to enrich the curriculum. Year 5 pupils walked Moel Fameu and attended a two night residential at PGL Boratton Park. Our Y6 pupils had a week of celebration vents including raft building and Go Ape style activities.</p> <p>In Nursery, children visited Norris Green Park and Croxteth Park. They also enjoyed learning about and looking after butterflies and sunflowers. Reception, had chicks in their provision to enhance science teaching. Some children in our school visited Pizza Express to design and make their own pizzas. Stay, Play and Learn activities took place in all year groups, parents were invited in to make DT projects with their children, all resources provided. Year 4 took a trip to the Roman museum in Chester where they dressed up as Romans whilst learning all about what the Romans did for us.</p> <p>Enrichment continues to be a focus for next year's spending, our children need to experience enriching activities as part of their education.</p>

Further develop an ethos of high attainment for all pupils

	READING							WRITING							MATHS						
	YR	Y1	Y2	Y3	Y4	Y5	Y6	YR	Y1	Y2	Y3	Y4	Y5	Y6	YR	Y1	Y2	Y3	Y4	Y5	
ALL	62	61	62	53	74	79	76	71	56	50	40	60	58	78	73	67	64	57	68	67	
B	58	61	48	39	67	70	72	57	57	31	23	59	55	72	57	75	59	48	70	70	
G	86	61	76	69	83	86	79	86	54	69	57	61	61	83	91	58	69	66	65	64	
PP	58	59	55	65	70	71	72	58	52	39	43	58	54	72	58	59	55	60	64	68	
No PP	72	63	72	35	82	90	85	75	59	64	35	65	65	92	78	74	76	52	77	65	
SEN	40	43	36	14	50	64	44	60	43	18	14	38	46	56	60	57	46	36	38	55	
No SEN	78	65	67	65	79	86	89	78	59	58	48	64	64	89	78	70	67	63	74	72	
EAL	75	56	50	50	75	100	80	88	56	50	38	75	88	80	88	67	58	63	83	88	
No EAL	67	62	65	54	74	75	74	67	56	50	40	55	53	77	69	67	65	56	63	63	
MA			100	100	100	100	100			100	100	100	100	100			100	100	100	100	
Progress Breakdown																					
Rec. Y1, Y2, Y3, Y4, Y5, Y6, Y7 - Pupil Premium (210 pupils)																					
All Pupils (210 pupils)				Reading				Writing				Mathematics				Average					
Progressed by 6 steps or more				148 (70.5%)				144 (68.6%)				150 (71.4%)				147.3 (70.2%)					
Progressed by 5 steps				22 (10.5%)				23 (11.0%)				21 (10.0%)				22.0 (10.5%)					
Progressed by 4 steps				6 (2.9%)				9 (4.3%)				5 (2.4%)				6.7 (3.2%)					
Progressed by 3 steps				3 (1.4%)				3 (1.4%)				2 (1.0%)				2.7 (1.3%)					
Progressed by 2 steps				1 (0.5%)				3 (1.4%)				5 (2.4%)				3.0 (1.4%)					
Progressed by 1 step				3 (1.4%)				1 (0.5%)				0 (0%)				1.3 (0.6%)					

M P who are entitled to Pupil Premium funding are working below expectations at the end of the academic year 2022-2023. This group of children is good. The majority of children are making 6 or more steps progress.

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